



State Department of Education
Capital Plan Layout Report
As of 9/12/2016

System: Marion County

Project Name	Budget	Classification	Funding Year	Funding Source
Hamilton Elementary School	\$50,000.00	Roofing Only	2017	Public School Fund (PSF)
Guin Elementary School	\$50,000.00	Roofing Only	2017	Public School Fund (PSF)
Hamilton High School	\$700,000.00	Additions	2017	Public School Fund (PSF)
Marion County	\$400,000.00	Information Technology	2017	Public School Fund (PSF)
Hamilton Middle School	\$50,000.00	Renovations	2017	Public School Fund (PSF)
Marion County	\$1,200,000.00	HVAC Only	2018	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2018	Public School Fund (PSF)
Phillips Elementary School	\$50,000.00	Renovations	2018	Public School Fund (PSF)
Phillips High School	\$50,000.00	Roofing Only	2018	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2019	Public School Fund (PSF)
Marion County	\$1,800,000.00	Renovations	2019	Public School Fund (PSF)
Marion County High School	\$250,000.00	Roofing Only	2019	Public School Fund (PSF)
Marion County	\$1,250,000.00	Roofing Only	2020	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2020	Public School Fund (PSF)
Marion County	\$2,000,000.00	Renovations	2021	Public School Fund (PSF)