

State Department of Education

FY2017 Foundation Program

FY 2017 ENACTED

Variables

Grade Divisors

Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	21.85
Gr 5	21.85
Gr 6	21.85
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

Fringe Benefits

Peehip	\$800
Tier 2 Retirement 10.82% Retirement	12.01%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

Amended Leave Rate

Certified Leave Rate	\$60
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OCE

Oce Adjustment1	-\$4,977,962
Oce Adjustment2	\$18,349,190

Other

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0.04
Pay Raise % Transportation	0.04
(Foundation) <3	0.04
<6	0.04
<9	0.04
<12	0.04
<15	0.04
<18	0.04
<21	0.04
<24	0.04
<27	0.04
27 +	0.04

Instructional Support

Teacher Materials	\$405.45
Technology	\$169.34
Library Enhancements	\$21.26
Professional Development	\$63.79
Textbooks	\$54.07
Common Purchase	\$0.00

Transportation

Fleet Renewal	\$6,382
Trans Leave Rate	\$40
Trans Adjustment1	-\$68388608
Trans Adjustment2	\$1,842,572
Trans Adjustment3	\$4,896,193

Local Match

Foundation Program	10.00
PSF	\$175,000,000
PSF Adjustment	\$0

Extension Increase

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	.10
Elementary Counselor	.00
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45