## STATE OF ALABAMA DEPARTMENT OF EDUCATION LEA Budget System System Allocations Fiscal Year 2018

## 047 - Marion County Schools

| <b>Account Code</b> | Fund Source | Description  | Allocation      |
|---------------------|-------------|--|-----------------|
| 1110                | 1110        | Foundation Program - Regular                           | \$17,915,744.00 |
| 1220                | 1220        | School Nurses Program                                  | \$165,244.00    |
| 1221                | 1221        | Technology Coordinator                                 | \$42,711.00     |
| 1222                | 1222        | Career Tech O & M                                      | \$25,293.00     |
| 1230                | 1230        | Alabama Reading Initiative                             | \$253,741.00    |
| 1252                | 1252        | English as a Second Language - State                   | \$5,474.00      |
| 1275                | 1275        | Gifted Education                                       | \$11,454.00     |
| 1310                | 1310        | Transportation - Operations                            | \$1,673,313.00  |
| 1320                | 1320        | Transportation - Fleet Renewal                         | \$272,773.00    |
| 1410                | 1410        | At Risk  | \$94,135.00     |
| 1520                | 1520        | Preschool  | \$7,029.00      |
| 2120                | 2120        | Public School Fund- Capital Outlay                     | \$754,756.92    |
| 2120                | 8410        | Public School Fund- Capital Outlay                     | \$96,991.08     |
| 2120                | 9116        | Public School Fund- Capital Outlay                     | \$0.00          |
| 3210                | 3210        | IDEA-Part B  | \$820,205.00    |
| 3220                | 3220        | Pre-School Part B-Ages 3-5                             | \$10,783.00     |
| 3310                | 3310        | Basic Grant  | \$55,154.00     |
| 4110                | 4110        | Title I, Part A  | \$1,232,811.00  |
| 4130                | 4130        | Title II, Part A - Teacher and Principal Training      | \$170,765.00    |
| 4150                | 4150        | Title III - English Lang. Adq., Lang. Enhance. & Acad. | \$7,672.00      |
| 4160                | 4160        | Title IV, Student Support and Academic Achievement     | \$26,122.00     |
| 6000                | 1110        | Foundation Program - Local                             | \$2,234,420.00  |
| 6010                | 2120        | County Regular Ad ValoremMills                         | \$194,768.00    |

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