

PRELIMINARY STAFFING WORKSHEET

September 12, 2017

SCHOOL	FY18 Teachers Funded	PROJECTED ACTUAL	FLEXED UNITS	OVER / (UNDER)
COUNTY / ALT	0.76	3.41		2.65
BRILLIANT ELE	9.50	9.70		0.20
BRILLIANT HIGH	6.28	7.00	0.5	0.22 (Librarian)
GUIN ELE	15.72	15.90		0.18
HACKLEBURG ELE	14.63	14.70		0.07
HACKLEBURG HIGH	10.45	10.83		0.38
HAMILTON ELE	40.83	41.00		0.17
HAMILTON MIDDLE	24.95	25.70	0.5	0.25 (Counselor)
HAMILTON HIGH	29.16	29.04	-0.5	0.38 (Counselor w/Teacher unit)
MARION CO HIGH	14.12	15.00	0.5	0.38 (Asst Principal)
PHILLIPS ELEM	13.03	13.20		0.17
PHILLIPS HIGH	11.38	11.50		0.12
TOTALS	190.81	196.98	1.00	5.17

196.98 Classroom Teachers in place
190.81 Funded Foundation
1.00 Flexed Units

5.17 UNITS AT LOCAL EXPENSE

BE	BH	GE	MCHS	HES	HMS	HHS	HBE	HBH	PES	PHS	
L. Franks .2	B. Adams .5	L. Franks .4	BECKON	B. Cooper Swinney.5	B. KERR	L. Stidham .7	R. Brumley .67	M. Lawler .5	R. Brumley .33	L. Holmes .5	B. Adams .5
V. Pyron .5	L. White .5	V. Pyron .5	V. CLARK	C. Johnson .5	T. LAWLER	B. Cooper Swinney .5	M. Kennedy .5	L. Franks .2	J. Miller .5	M. Lawler .5	J. Miller .5
BRYANT	COTTON	ADKINS	R. DUKE	V. BAILEY	S. LOLLEY	W. Hall .5	V. Hollingsworth .87	D. BALDING	ANGLIN	D. Hill .5	S. Spiller .5
A. DYKES	B. Gunnels	W. BOX	B. FRAZIER	MILLER	BANNISTER	AHMED	J. BEASLEY	BLACK	BRUMLEY	L. Franks .2	C. COPELAND
K. FRAZIER	A. KERR	BYARS	L. GREEN	D. Millwood	C. BARLETT	E. BALLARD	D. CANTRELL	CANTRELL .7	B. CLEMENT	A. Pike .5	D. COPELAND
B. GEORGE	V. Pendley	J. CROWE	J. JEFFREYS	A MITCHELL	BISHOP	BATTLE	V. Marts CHAMBLESS	D. CLEVELAND	S. GANN	A. ALBRIGHT	C. GILLUM
A. HOLMES	R. Sanderson	Ja. EMERSON	C. Weeks LEE	R. NELSON	BOYETT	S BROWN	K. COBB	COX	H. HAGOOD	BRIMER	L. Jenkins
JONES	R. York	W. HOLCOMB	Z. NIX	PEOPLES	BURLESON	CAIN	K. DEAVOURS	J. EMERSON	H. HUDSON	K. CLEMENT	B. KIMBROUGH
MILLER		JACKSON	B. PARKER	T. PUGH	L. COOPER	CLIPPARD	FIKES	L. McGUIRE	R. HUDSON	T. COAN	Jfr. LAUDERDALE
NICHOLSON		A. JEFFREYS .7*	A. RHUDY	L. SANDERSON	J. COX	R. DELINE	GEORGE	MISNER	McDUFFA	J. DAVIS	A. LINDLEY
WARD		LeDUKE	S. SEABORN	C. SHACKLEFORD	A. FREDERICK	EVANS	K. HANSON	C. MITCHELL	C. McKINNEY	LAUDERDALE	M. NIX
A. JEFFREYS .3		A. NIDAY	S. SEALS	M. SHOTTS	T. GILMORE	GILLIAM	HOLCOMB	T Gintz MONTGOM TAYLOR		S. MILLER	B. Pitts
A. CANTRELL .3		L. PIPKINS	S. SMITH	SIMMONS	HAMMITTE	J. HOLLINGSWORTH	K. HOLLIDAY	T. RAPER		E. MIMS	S. VEAL
	9.7	F. ROWAN	R WHITE	R. SMITH	T. HARDIN	A. HOWELL	C. HUMPHRIES	T. RING		S. POE	
		E. SALTER	K. WILLIAMS	A STIDHAM	J. HARRIS	KING	J. HUMPHRIES	C. ROBNETT		TAYLOR	
		WATES		R. STREETMAN	J. HARRIS	K. KNIGHT	E. LAWLER	SKINNER		TUCK	
		K. WEBB		TAYLOR	HARRISON	McCLUNG	D. MARKHAM	S. SUTHERLAND	10.83	C. King WILSON	
		J. WILLIAMS	15	TERRELL	HOOD	B PEOPLES	D. MURRAY				11.5
				WATSON	HUFF	E. PETERSON	J. NICHOLS				
				Ja. HUMPHRIES	Jn. HUMPHRIES	M. REED	K. NUNLEY	14.7	13.2		
				T JACKSON	Ja. HUMPHRIES	ROBINSON	V. PALMER				
				JARRETT	WEBB	ROGERS	Sharon SMITH				
						A. SMITH	Sherry SMITH				
						A. Moore SPAIN	C. SPILLER				
						C. STRICKLAND	R. STIDHAM				
						J. THOMPSON	A. SUTTON				
						L. WIGINTON	L. WALKER				
							C. WILLIAMS				
							ML. WILLIAMS				
							T. WILLIAMS				
						25.7					
							29.04				

Alt. School

V. Hollingsworth .13 At Risk
T. George At Risk .96 Foundation
P. Sutton At Risk

41

Fed/State Preschool

S.Riddle .75 Foundation
B Manasco .8 Foundation

OSR Preschool

T. Owens - GES
C. Cochran PES
L. Pounders HBGE

JAG

Mike King

Inst. Coach	TITLE I TEACHERS	Librarians	Counselors
G. Brimer	D. Mays		B. Isom
A. Jeffreys .5 Found	M. Clark	J. Estes	J. Cooper
A. Cantrell	C. JOHNSON .5	J. Wilkinson	C. Howell
R. Harrison	J. Johnigan .5	L. Cagle	M. Thompson
	C. Gosa	P. Quinn	C. Galbreath
	B. Randolph	L. Parker Enlow	M. Allen
	A. Whisnant	J. Stanger	S Page
	V. Johnson	T. Morgan	S. Evans
	L. Wigington	D. Hill .5	J. Johnigan .5
	D. Fowler		
	S. Loden		
	D. Fleming		
	W. Hall .5		
	L. Nix Holmes .5		
	R. Hill		
	D. Cook		
	A. Tavares Colburn .35 ESL		

7.5

8.5